



We have audited the account of Pragati Gramin Vikash Samiti, Having Registration under society registration Act is 394/88-89, dated 30/12/1988 and regd. Office at Post Amarpura, Naubatpur, Distt patna - 801117, for the financial year ending the 31st March 2016 and examined all relevant books and vouchers and certify that according to the audited account:

(i) the brought forward foreign contribution at the beginning of the financial year was

Rs. 20,83,516.00

(ii) foreign contribution of / worth

Rs. 1,47,29,415.00

was received by the Association during the financial year 2015-16;

(iii) interest accrued on foreign contribution and other income derived from foreign contribution or interest thereon of/worth Rs. **NIL** was received by the Association during the financial year 2015-16;

(iv) the balance of unutilised foreign contribution with the Association at the end of the financial year 2015-16 was

Rs. 12,39,417.64;

(v) Certified that the Association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rule 17 of the Foreign Contribution (Regulation) Rules, 2011.

(vi) The information in this certificate and in the enclosed Balance Sheet and statement of Receipt and Payment is correct as checked by me/us.

(vii) The association has utilized the foreign contribution received for the purpose(s) it is registered/ granted prior permission under Foreign Contribution (Regulation) Act, 2010

For Arun Kumar Bal Krishna Prasad & Co
Chartered Accountants

Place: Patna
Date : 30/08/2016

(ARUN KUMAR
Proprietor

Membership No. 76873, Frn 080870



Arun Kumar Bal Krishna Prasad & Co.
Chartered Accountants

3rd Floor Pandool Place
Boring Road, Patna 800001

PRAGATI GRAMIN VIKAS SAMITI
Regd. Office: Post Amarapura, Naubatpur, Dist Patna-801117
Admin Office: Pragati Bhawan Arpana Bank Colony (Phase-2) West Bailey Road, Patna -801503

Balance Sheet For The Year Ended 31st March-2016

LIABILITIES	AMOUNT	AMOUNT	ASSETS	AMOUNT	AMOUNT
GENERAL FUND			FIXED ASSETS		
As per last A/c	30,17,806.54		(As Per Annexure-"A")		15,97,342.90
Less Excess Expenditure over income	9,66,618.36	20,51,188.18			
Current Liability & Provision (As Per Annexure "D")		10,31,409.00	Current Assets loan & advance (As Per Annexure-"B")		1,37,999.00
			Security Deposit		
			Telecommunication Deptt.		2,000.00
			Cash & Bank Balance (As Per Annexure-"C")		
			Cash in hand (FC A/C)	19,532.00	13,45,255.28
			Cash in hand (General A/C)	4,468.99	
			State Bank of India (FCA/C)	12,19,885.64	
			State Bank of India (P.B.P.N.P A/C)	6,094.70	
			Canara Bank (General A/C)	95,273.95	
		30,82,597.18			30,82,597.18

In Terms of our Separate Report of even date attached herewith and
subject to notes on Accounts given in annexure "E"

For Arun Kumar Bal Krishna Prasad & Co.

Chartered Accountants

For Pragati Gramin Vikash Samiti
Secretary
(treasurer)

Pragati Gramin Vikash Samiti
West Bailey Road Patna-801503

Phone-0941-235290
Place: Patna

Date: 24/08/2016



M No : 076873, FRN 008087C-03

PRAGATI GRAMIN VIKAS SAMITI

Regd. Office: Post Amarpura, Naubatpur, Dist Patna-801117

Admin Office : Pragati Bhawan Arpana Bank Colony (phase-2) West Baily Road, Patna -801503

INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED ON 31ST MARCH-2016

EXPENDITURE	Sch	Amount (In Rs)	INCOME	Sch	Amount (In Rs)
To, Project Expenditure			By, Grants (FC a/c)		
Oxfam India	11	24,01,639.00	Oxfam India	1	29,00,000.00
Save The Children	12	16,14,164.00	Save The Children	2	13,75,546.00
Water aid	13	38,38,800.00	Water Aid	3	40,00,000.00
Pacs	14	33,33,476.00	Pacs	4	28,37,292.00
Pacs topup	15	14,16,675.00	Pacs topup	5	4,41,318.00
Girl Rising	16	21,54,186.36	Girl rising	6	17,67,590.00
Action Aid (N.F)	17	1,49,218.00	Action Aid (N.F)	7	3,00,000.00
Swiss League	18	5,80,794.00	Swiss League	8	7,11,270.00
Expenses in GENERAL A/C			By, Grants of General a/c		
RELIANCE Expenses A/c	19	3,38,650.00	RELIANCE Grant A/c	9	7,15,970.00
MISC.PROJECT EXPENDITURE	20	54,945.00	Misc Grant and Receipts	10	1,24,954.00
Depreciation	21	2,58,011.00	Excess of Expenditure Over Income		9,66,618.36
		1,61,40,558.36			1,61,40,558.36

In Terms of our Separate Report of even date attached herewith and
subject to notes on Accounts given in annexure "E"

For Pragati Gramin Vikash Samiti

(Secretary)

(Treasurer)

For Arun Kumar Bal Krishna Prasad & Co.

Chartered Accountants

Place: Patna

Date : 24/08/2016

Arun Kumar
(Proprietor)



M No : 076873, FRN 008087C

PRAGATI GRAMIN VIKAS SAMITI

SCHEDULE OF INCOME HEADS For the year Ended on 31st March-2016

Schedule 1 : Grants from Oxfam India

RTGS UTIBR52015004200 TRF FR 31998590044307 DT20.4.2015	7,00,000.00
RTGS UTIBR5201509090 TRF FR 3199860044304 DT 09.9.2015	8,00,000.00
RTGS UTIBR5201601110 TRF FR 3199860044304 DT 11.1.2016	7,00,000.00
NEFT*UTIB0000387*AXI TRF FR 3199421044306 DT 28.3.2016	7,00,000.00
	29,00,000.00

Schedule 2 : Grants from Save The Children

NEFT SCBL 0036001 TRF FR 3199681044308 DT 13.6.2015	2,38,786.00
NEFT SCBL 0036001 TRF FR 3199675044306 DT 25.7.2015	4,43,100.00
NEFT SCBL 0036001 TRF FR 31999421044306 DT17.10.2015	4,66,600.00
NEFT SCBL 0036001 TRF FR 31996760305 DT20.01.2016	2,27,060.00
	13,75,546.00

Schedule 3 : Grants from Water Aid

RTGS SCBLR2201504130 TRF FR 003199859044307 DT-13.04.2015	3,00,000.00
RTGS SCBLH82201506050 TRF FR 00319988044304 DT-05.6.2015	3,00,000.00
RTGS SCBLR2201507090 TRF FR 003199859044307 DT-09.7.2015	5,00,000.00
RTGS SCBLR2201508060 TRF FR 003199860044304 DT-06.8.2015	6,50,000.00
RTGS SCBLR2201509070 TRF FR 003199860044304 DT-07.9.2015	3,00,000.00
RTGS SCBLR2201510080 TRF FR 003199860044304 DT-08.10.2015	5,00,000.00
RTGS SCBLR2201511090 TRF FR 003199860044304 DT-09.11.2015	3,00,000.00
RTGS SCBLR2201512080 TRF FR 003199856044300 DT-08.12.2015	5,50,000.00
RTGS SCBLR2201601180 TRF FR 003199859044307 DT-18.01.2016	3,00,000.00
RTGS SCBLR2201602080 TRF FR 003199856044300 DT-08.02.2016	3,00,000.00
	40,00,000.00

Schedule 4 : Grants from Pacs

NEFT SCBL0036001*SIN TRF FR 3199675044306 dt-21.05.2015	4,24,046.00
NEFT SCBL0036001*SIN TRF FR 3199682044307 dt-20.08.2015	6,42,588.00
NEFT SCBL0036001*SIN TRF FR 3199681044308 dt-01-09-2015	1,59,744.00
NEFT SCBL0036001*SIN TRF FR 3199415044304 dt-20.10.2015	10,98,383.00
NEFT SCBL0036001*SIN TRF FR 3199415044304 dt-11.12.2015	3,96,918.00
Cheque no-876433 dt-29.03.2016	1,15,613.00
	28,37,292.00

Schedule 5 : Grants from Pacs Top up

NEFT SCBL0036001 TRF FR 3199682044307 DT-20.08.2015	76,403.00
NEFT SCBL0036001 TRF FR 3199415044304 DT-11.12.2015	3,64,915.00
	4,41,318.00



Schedule 6 : Grants from Girl Rising

NEFT SCBL0036001*SIN TRF FR 3199421044306 dt-29.08.2015	6,46,220.00
NEFT SCBL0036001*SIN TRF FR 3199682044307 dt-10.11.2015	11,21,370.00
	17,67,590.00

Schedule 7 : Grants from Action Aid (N.F)

Cheque no-484721 trf fr-0031666565328 dt-12.02.2016	1,00,000.00
Cheque no-688681 trf fr-0031666565328 dt-11.03.2016	2,00,000.00
	3,00,000.00

Schedule 8 : Grants from Swiss League

RTGS BOFAR 3201506 160 TRF FR 3199681044307 DT-16.06.2015	3,55,635.00
RTGS BOFAR 3201506 160 TRF FR 3199860044304 DT-16.12.2015	3,55,635.00
	7,11,270.00

GRANT (GENERAL A/C)

Schedule 9 : Grants from RELIANCE

Neft 4400151111102065 dt 21.04.2015	5,36,980.00
Neft 440u16081421573 dt-21.03.2016	1,78,990.00
	7,15,970.00

Schedule 10: Miscellenious Grants and Receipts

BANK INTEREST (Net)	708.00
DONATION - General	88,000.00
Oxfam india	17,096.00
paper selling	4,150.00
Sequity money	15,000.00
	1,24,954.00



PRAGATI GRAMIN VIKAS SAMITI

SCHEDULE OF PROJECT EXPENDITURE for the Year Ended 31st March-2016

SCHEDULE -11 Oxfam India

Programme cost		
1: 10 Capacity building training programme of women farmers for leadership development related to land right and agriculture	8,000.00	
2 : Monthly meeting of ASK for creating awareness on RKVY, collective farming, kitchen garden etc.	24,208.00	
3 : 10 Inputs support to collective farming on seed / manure etc	50,100.00	
4 : 50 Input support for kitchen garden to needy women / communtiy / groups	10,000.00	
5 : Innerface meeting of women farmers with government officials on getting agriculture land and accessing entitlements under the government schemes/ programmes on agriculture.	17,716.00	
6 : Poster, pamphlet & wall writing for awareness	35,850.00	
7 : State level meeting of woman farmers on policy for homestead land and agriculture land for landless especially women	1,29,825.00	
8 : 10 Mahila kisan padyatras a for membership drive by women farmers	24,323.00	
9 : 40 women farmers federation meeting	13,448.00	
10 : Block level citizens, forum on different issues related to agriculture land, livelihood, homestead land & social security schemes	24,992.00	
11 : Advocacy meeting with government officials regarding probems related to collective farming, kitchen garden & livelihood, homestead land and RKVY & c- DAP at block and district level	91,318.00	
12 : 10 Agriculture resource mapping in 10 village of 5 districts	35,000.00	
14 : Case documentation of successful collective farming groups for taking forward advocacy woek	20,000.00	
15 : State level sharing of report of agriculrure investment for women farmers in bihar	34,960.00	
16 : Partner meet / programme manger meet / accountant tranining travel cost		
17 : Travel- staff	33,998.00	
18 : Manthly meeting of project team	7,000.00	
19 : Quarterly meeting of project team	5,900.00	
1 Community Based Activity		
1.1:Monthly meeting of ASK for creating awarness on RKVY, collective farming , kitchen garden etc.	13,858.00	
1.2: Support cost for stationery and IEC material for ASK	20,831.00	
1.3: Input support to 10 New collective farming group on seed/manure etc	50,000.00	
1.4: Input support for kitchen garden to needy women/ Community/group	50,000.00	
2 Capacity Building		
2.1: Training of volunteers responsible management of ASK on record keeping (2daystraining of 10 volunteers	20,928.00	



2.2: Leadership training of members of state level federation of women farmers	21,600.00	
3.3: District level foot march on mobilising women farmers for recognition and policy influence	1,03,650.00	
3.4: Meeting of block level citizens forum on different issues related to agriculture land, livelihood, homesteadland & social security schemes	50,258.00	
3.5: Interface meeting of women farmers with government officials on getting agriculture land and accessing entitlements under the government schemes/ programmes on agriculture	61,189.00	
3.7: Quarterly district level federation meeting of women farmers	11,035.00	
4 Others		
4.1: Monthly meeting of staff	10,750.00	
4.2: quarterly review meeting of staff	7,750.00	
4.3: Travel staff	69,587.00	
4.6: Infrastructure support cost for establishment of a model livelihood support centre (ASK)	65,193.00	
		11,23,267.00
Personal cost		
1 : programme manager	1,68,000.00	
2 : Agriculture and livelihood coordinator	1,32,000.00	
3 : Regional coordinator - I	1,20,000.00	
4 : Block coordinator - 10 No	6,00,000.00	
		10,20,000.00
Administration cost		
1: project director 25 %	72,000.00	
2 : Chief Accounts person	90,000.00	
3 : Land Line - Mobile phone & Electricity	35,388.00	
4 : Stationary & printing	15,463.00	
5 : Postage / courier / Fax / Misc	4,376.00	
6 : Office Equipment repair & Mntnc	5,348.00	
8 : Office Staff/ project Director local travel	14,850.00	
9 : Guest & Hospitality and other office cost	20,947.00	2,58,372.00
TOTAL OXFAM INDIA		24,01,639.00



SCHEDULE OF PROJECT EXPENDITURE for the Year Ended 31st March-2016

SCHEDULE -12 SAVE THE CHILDREN

PERSONAL COST		
1.3.1 : Project Coordinator	1,61,000.00	
1.4.2 : Finance and admin officer	70,300.00	
1.3.3 : Project Director	70,300.00	3,01,600.00
2 Travel & Accomadation		4,340.00
3 Expected Result 1: Enhanced Quality early childhood Education in 100 AWCs		
3.7 : Capacity Building Of Aanganwadi Teachers	39,690.00	
3.8 : Innovation Support for Aanganwadi Cenres	43,956.00	
3.9 : Celebration of different Days at AWCs	25,477.00	
3.10 : Cluster Coordinator	7,30,800.00	
3.14 : Cluster Coordinator	59,500.00	8,99,423.00
4 Expected Result 2: Improved learning levels of children and quality-teaching learning practices increased in 100 schools		
4.6 : Training to Teachers	47,045.00	
4.7 : Assessment of children on learning enhancement	7,376.00	
4.8 : Theater for learning training to children	21,450.00	
4.12 : Community Reading Camps	9,970.00	
4.13: Innovative Teachers Forum meeting	16,395.00	1,02,236.00
5 Expected Result 3: Strengthen School Management fedration with active participation of women		
5.3 : Strengthening of SMC Fedration at the block level	12,965.00	12,965.00
6 Expected Result 4: Onsite and Offsite academic interventions in project areas resulted in developement of supportive mechanism to improve quality in education in 100 school		
6.17 : Educational Fairs	58,149.00	
		58,149.00
8 Support Cost		
11.2.1: Consummables	28,711.00	
11.2.2: Rent & Utilities	64,730.00	
8.2.3: Travel	1,03,596.00	
11.2.3: Communication	38,414.00	2,35,451.00
TOTAL SAVE THE CHILDREN		16,14,164.00



PRAGATI GRAMIN VIKAS SAMITI

SCHEDULE OF PROJECT EXPENDITURE for the Year Ended 31st March-2016

SCHEDULE -13 Water Aid

Service Delivery		
Restoration of IHL for attending ODF GPs	1,69,500.00	
Water Quality Testing (pre,during and post monsoon)	5,210.00	
Rehabilitate handpump & platforms	71,015.00	2,45,725.00
Advocacy		
Capacity building of leader teacher and Headmaster on Wash	49,705.00	
Block Campaign on sanitation	60,883.00	
WASH CB of AWW,ASHAs,Teacher,SMC on making GPs ODF through SBM	62,350.00	
IEC Material publication & dissemination	42,500.00	
Engage media to cover WASH issues	9,150.00	
Celebration of WTD,GHD Day at the district Level	3,61,840.00	
WASH training Of SMCs, MDM Cooks Hygiene behaviour change	23,010.00	
WASH Capacity Building of Chield Cabinets and meena Manch	40,785.00	
Monthly Staff Meeting on DWA Progress Monitoring	23,656.00	
District Convention on WASH	10,793.00	
Sanitation Chaupal	63,375.00	7,48,047.00
Sector Capacity		
Strengthening of WASH frontline workers	53,616.00	
Capacity Building of Masson with DWSM	1,29,625.00	
Capacity Building of PGVS field staff from other projects	42,850.00	
Capacity Building of WASH Volunteers	47,250.00	
Capacity Building of PRIs on water Quality testing	25,275.00	
Capacity building of User group for O& M	31,281.00	
DPR/ Village WASH Plan (15 plan to be approved)	30,208.00	
Volunter Capacity Building on WASH services improvement	69,284.00	
External Travel	1,63,460.00	
Strengthening of Health & Nutrition frontline workers	35,821.00	
Capacity Building of Staff	85,103.00	7,13,773.00
Administration		
Travel Partner internal	1,70,348.00	
Indirect cost (Partner, office, Admin expenses etc)	2,22,726.00	
Annual Audit	15,000.00	



Fund for EPF & Insurance	34,281.00	4,42,355.00
Human Resource		
Honorium -Chief Functionery	1,32,000.00	
Salary-Project Coordinator	2,52,000.00	
Salary-SBA & Advocacy Coordinator	1,80,000.00	
Salary-Water & MIS Coordinator	1,49,500.00	
Salary-Facilitators(4)	3,82,000.00	
Salary-Accountant	1,49,500.00	
Salary-Block Coordinator(4)	4,43,900.00	16,88,900.00
TOTAL WATER AID		38,38,800.00



PRAGATI GRAMIN VIKAS SAMITI

SCHEDULE OF PROJECT EXPENDITURE for the Year Ended 31st March-2016

SCHEDULE -14 PACS

Programme Expenses		
DISTRICT MASS ACTION PLAN		
Tent & sound system	8,046.00	
Campaign materials	10,181.00	
Transport & food	17,407.00	35,634.00
STATE LEVEL COORDINATION MEETING		
Food & lodgistic	77,420.00	
Travel & Transport	56,532.00	1,33,952.00
People Mass Action (state level)		
Campaign Materials	12,765.00	
Tent & sound system	17,210.00	
Travelling & food	35,230.00	65,205.00
Aajivika sahayata kendra		
Travel/ Transport	4,160.00	
Local Meeting	1,04,702.00	1,08,862.00
DISTRICT PUBLIC HEARING		
Tent & sound system	20,370.00	
Campaign materials	10,078.00	
Travelling	51,000.00	81,448.00
STATE LEVEL MAHILA BHUMI ADHIKAR SAMMELLAN		2,67,724.00
PROGRAMME PERSONAL		
Programme Manager	1,85,220.00	
Monitoring & documentation officer	1,31,965.00	
District Coordinator	5,73,280.00	
Field Coordinator	12,55,800.00	
Chief Functionary	84,898.00	22,31,163.00
RECURRING COST		
Travel & Conveyance	1,02,879.00	
Lodging and subsitence	27,031.00	
Printing and stationery	25,860.00	
Communication expenses	46,325.00	
Fuel Charge	10,436.00	2,12,531.00



ADMINISTRATIVE COST		
Accountant	1,03,081.00	1,03,081.00
OVERHEAD EXPENSES		
Rent/ office maintenance	34,630.00	
Bank charges	557.00	
Repair ,maintenance , & cycle mentenance	41,920.00	
Insurance Charge	1,890.00	
Electricity & water	14,879.00	93,876.00
TOTAL PACS		33,33,476.00



PRAGATI GRAMIN VIKAS SAMITI

SCHEDULE OF PROJECT EXPENDITURE for the Year Ended 31st March-2016

SCHEDULE -15 PACS TOPUP

Programme Expenses		
CAPACITY BUILDING OF CBO LEADERS		
Banner & lodgistic	14751.00	
Food expenses	43500.00	
Stationery & Record keeping	22735.00	
Travel expenses	27510.00	1,08,496.00
MONTHLY MEETING & REVIEW OF STAFF ON PROJECT		
Fooding	17,518.00	
Travelling	4,466.00	
Resource Materials	3,544.00	25,528.00
MONTHLY REVIEW MEETING OF MATE ,MUKHIYA,& PRS AT BLOCK LEVEL		
Tea and Snack	16,932.00	16,932.00
QUARTERLY PUBLICATION O NEWS LETTER		
Printing of news letter	27,500.00	27,500.00
PREPRATION & PUBLICATION OF IEC MATERIALS		
Printing of Leaf let	16,200.00	
Printing of Poster	63,000.00	79,200.00
CONVENTION OF WOMEN MATE TRAINING AT DISST. LEVEL		
Branding Flax, Back drop	45760.00	
IEC Materials for participant	18300.00	
Travelling & Food	164500.00	
Venu Tent, chair	31,000.00	2,59,560.00
TRACKING HANDHOLDING SUPPORT TO WOMEN MATE		24,806.00
PROGRAMME PERSONAL		
District Coordinator	1,41,750.00	
Coordinator resource centre	63,000.00	
Block coordinator/ field facilitator	4,73,100.00	6,77,850.00



RECURRING COST		
Travel & Conveyance	69,997.00	
Communication charges for staff	24,248.00	
Printing and stationery	4,408.00	
Data Card Charge for resource centre	4,475.00	
Monitoring Visit by chief functionary /Director	18,000.00	1,21,128.00
ADMINISTRATIVE COST		
Accountant I part time	31,500.00	31,500.00
OVERHEAD EXPENSES		
Rent	41,700.00	
Electricity, water & Hospitality	2,475.00	44,175.00
TOTAL PACS TOP UP		14,16,675.00



PRAGATI GRAMIN VIKAS SAMITI

SCHEDULE OF PROJECT EXPENDITURE for the Year Ended 31st March-2016

SCHEDULE -16 GIRL RISING

DIRECT LABOUR		
National Staff		
Partner-Block Coordinators -Bihar	1,83,065.00	
Partner-Field Supervisors -Bihar	5,12,000.00	
Partner-Finance Officer -Bihar	45,000.00	
Partner-Administration Officer -Bihar	45,000.00	7,85,065.00
Travel/ Expenses		
Local Travel	37,301.00	
Accommodation and per diem	13,814.00	51,115.00
OTHER DIRECT COSTS		
Communication	18,254.00	
Computer and office Supplies	24,683.50	
Office Rent & Maintenance	34,361.00	77,298.50
PROGRAM COSTS		
R 1: Teachers are trained to promote and demonstrate gender -Sensitive and inclusive education		
Recognition of teachers to act as change agents within the education community and the larger community	40,026.00	
Formation/strengthening of adolescent girls group and adolescent boys group in communities to raise awareness of gender issues and create gender friendly space in school	79,838.00	
Six -month point event (A peaceful and participatory rally across target communities)	2,22,399.00	
Student -led Girl Rising -inspired theatre Production-cost of workshop	2,21,674.00	
Student -led Girl Rising -inspired theatre Production-cost of the event	17,235.00	
Sports for social development activities in schools	1,49,507.00	
Book clubs to popularize reading in the community at large	96,045.86	8,26,724.86



R2: Awareness is increased among communication about barriers to girls ,education,using media as a tool to communicate, promote and popularize the Girl Rising film and movement		
Awareness and advocacy campaigns to promote education for girls,using the Girl Rising movement as a back drop	1,41,700.00	
Engagement With Local religious leadersthrough special screeings and discussions	25,853.00	
Focus Group Discussion with Parents / Grandparents and PRI Representatives	8,224.00	
workshop With Local folk artists -Cost of workshop	78,528.00	
workshop With Local folk artists -Cost of the events		2,54,305.00
R3: Enrollment of girl in school is increased and access to quality learning is improved		
School enrollment through mobilization drives through motivational camps for Girl	81,965.00	
Reading Camps for children during out-of-school periods	77,713.00	1,59,678.00
TOTAL GIRLRISING		21,54,186.36



PRAGATI GRAMIN VIKAS SAMITI

SCHEDULE OF PROJECT EXPENDITURE for the Year Ended 31st March-2016

SCHEDULE -17 ACTION AID(NF)

particular		
Project Coordinator	20,000.00	
Campaign Volunteers	40,000.00	
Orientation on Survey Study & Research works	24,592.00	
Documentation of Survey Study Works	55,000.00	
Meeting With Social Networks on ShareCroppers Issue & Study	3,076.00	
Stationery & travels	1,550.00	
Accountancy & audit Expenditures	5,000.00	
TOTAL ACTION AID		1,49,218.00



PRAGATI GRAMIN VIKAS SAMITI

SCHEDULE OF PROJECT EXPENDITURE for the Year Ended 31st March-2016

SCHEDULE -18 Swiss league

Programme Expenses		
Project Coordinator	62,250.00	
T.A	2,750.00	
Field Coordinator	5,000.00	
5. Field staff (mobilizers)	2,43,000.00	
T.A	12,495.00	
Staff development Programs 10 Person x 2Days	6,000.00	
Monthly review meetings 10 person x8 times	9,640.00	
Training of women leader 50 Village (50SHGs)	82,600.00	
IGP Support for 40 women includes training and support for livestock rearing or any other relevant IGP as per the capacity of the women	25,000.00	
2 Panchayat development plan (DP) The cost which includes about 4-5 village level meeting of about 10 village or two panchayat, logistic cost meeting and consultations with govt and PRI Officials, Stationery cost for map sharing and other relevant work as per the need as well as the expenses of the facilitating team for the DP	44,560.00	
Network meeting with other NGO Participating in the meeting, Local and National level advocacy Consultations etc	6,250.00	
Stationeries / printing, documentation	8,418.00	
Travel (general)	4,739.00	
Guest & Hospitality	7,393.00	
Audit fee	6,300.00	
Project Office Rent, water, electricity etc	17,049.00	
Project Review & monitoring	37,350.00	5,80,794.00
TOTAL SWISS LEAGUE		5,80,794.00



PRAGATI GRAMIN VIKAS SAMITI

SCHEDULE OF PROJECT EXPENDITURE for the Year Ended 31st March-2016

SCHEDULE - 19 RELIANCE Expenses A/c

Programme Expenses		
Books & perodicals computer & spoken	7434.00	
Honorium Computer teacher	45000.00	
Contigency & first aid	12394.00	
Electricity,Water & communication	55294.00	
Honorium English spoken teacher	45000.00	
Honorium Project coordinator	25000.00	
Rent Of Training Centre	144000.00	
Stationeries	125.00	
Travel cost of coordinator & lisoning	4403.00	338650.00
TOTAL RELIANCE		338650.00



PRAGATI GRAMIN VIKAS SAMITI

SCHEDULE OF PROJECT EXPENDITURE for the Year Ended 31st March-2016

SCHEDULE - 20 MISC PROJECT EXPENDITURE

Taxes & Insurance	10945.00	
Support to staff	44000.00	
TOTAL MISC. PROJECT		54945.00



PRAGATI GRAMIN VIKAS SAMITI

Regd. Office: Post Amarpura, Naubatpur, Dist Patna-801117

Admin Office : Pragati Bhawan Arpana Bank Colony (phase-2) West Baily Road, Patna -801503

RECEIPT AND PAYMENT ACCOUNT

FOR THE YEAR ENDED ON 31ST MARCH-2016

RECEIPTS	Annex	Amount (In Rs)	PAYMENTS	Anne x	Amount (In Rs)
BY, Opening Balance					
Cash In Hand		17,944.99			
Cash at Bank		21,29,075.65			
FC Grants A\C			FC EXPENSES Including Liability		
BY, Oxfam India	1	29,01,440.00	TO Oxfam India	11	24,18,255.00
Save The Children	2	16,35,169.00	Save The Children	12	16,43,786.00
Water Aid	3	40,01,142.00	Water Aid	13	4017389.00
Pacs	4	28,58,140.00	Pacs	14	33,36,491.00
Pacs Topup	5	4,98,664.00	Pacs Topup	15	14,16,675.00
Girl Rising	6	17,67,590.00	Girl Rising	16	17,65,915.36
Action Aid (NF)	7	3,00,000.00	Action aid	17	89,008.00
Swiss League	8	7,67,270.00	swiss league	18	6,36,964.00
			cesci madurai	19	1,50,030.00
			MGSA	20	99,000.00
General Grants/Receipts A\C			General A/C Expenditure Including Liability		
Reliance	9	7,15,970.00	Reliance	21	8,52,646.00
Misc Grant & receipt	10	2,33,954.00	Misc project expenditure	22	54,945.00
			CLOSING BALANCE		
			Cash in hand		24,000.99
			Cash at bank		13,21,254.29
		1,78,26,359.64			1,78,26,359.64

In Terms of our Separate Report of even date attached herewith and subject to notes on Accounts given in annexure "E"

For Pragati Gramin Vikash Samiti

For Arun Kumar Bal Krishna Prasad & Co.

Chartered Accountants

(Secretary) (Treasurer)
Pragati Gramin Vikas Samiti
West Baily Road, Patna-801503
Phone-06115-235290
Place: Patna
Date : 24/08/2016

Arun Kumar
(Proprietor)

M No : 076873, FRN 005087C



PRAGATI GRAMIN VIKAS SAMITI

ANNEXTURE OF RECEIPTS HEADS For the year Ended on 31st March-2015

Annexture 1 : Receipt from Oxfam India

RTGS UTIBR52015004200 TRF FR 31998590044307 DT20.4.2015	7,00,000.00
RTGS UTIBR5201509090 TRF FR 3199860044304 DT 09.9.2015	8,00,000.00
RTGS UTIBR5201601110 TRF FR 3199860044304 DT 11.1.2016	7,00,000.00
NEFT*UTIB0000387*AXI TRF FR 3199421044306 DT 28.3.2016	7,00,000.00
received from Ganesh DAS	1,440.00
	29,01,440.00

Annexture 2 : Receipt from Save The Children

NEFT SCBL 0036001 TRF FR 3199419044300 DT 09.6.2015	1,49,809.00
NEFT SCBL 0036001 TRF FR 3199681044308 DT 13.6.2015	3,48,600.00
NEFT SCBL 0036001 TRF FR 3199675044306 DT 25.7.2015	4,43,100.00
NEFT SCBL 0036001 TRF FR 31999421044306 DT17.10.2015	4,66,600.00
NEFT SCBL 0036001 TRF FR 31996760305 DT20.01.2016	2,27,060.00
	16,35,169.00

Annexture 3 : Receipt from Water Aid

RTGS SCBLR2201504130 TRF FR 003199859044307 DT-13.04.2015	3,00,000.00
RTGS SCBLH82201506050 TRF FR 00319988044304 DT-05.6.2015	3,00,000.00
RTGS SCBLR2201507090 TRF FR 003199859044307 DT-09.7.2015	5,00,000.00
RTGS SCBLR2201508060 TRF FR 003199860044304 DT-06.8.2015	6,50,000.00
RTGS SCBLR2201509070 TRF FR 003199860044304 DT-07.9.2015	3,00,000.00
RTGS SCBLR2201510080 TRF FR 003199860044304 DT-08.10.2015	5,00,000.00
RTGS SCBLR2201511090 TRF FR 003199860044304 DT-09.11.2015	3,00,000.00
RTGS SCBLR2201512080 TRF FR 003199856044300 DT-08.12.2015	5,50,000.00
RTGS SCBLR2201601180 TRF FR 003199859044307 DT-18.01.2016	3,00,000.00
RTGS SCBLR2201602080 TRF FR 003199856044300 DT-08.02.2016	3,00,000.00
CASH RECEIVED FROM MD HAIDERUDDIN	1,142.00
	40,01,142.00

Annexture 4 : Receipt from PACS

NEFT SCBL0036001*SIN TRF FR 3199675044306 dt-21.05.2015	4,24,046.00
NEFT SCBL0036001*SIN TRF FR 3199682044307 dt-20.08.2015	6,42,588.00
NEFT SCBL0036001*SIN TRF FR 3199681044308 dt-01-09-2015	1,59,744.00
NEFT SCBL0036001*SIN TRF FR 3199415044304 dt-20.10.2015	10,98,383.00
NEFT SCBL0036001*SIN TRF FR 3199415044304 dt-11.12.2015	3,96,918.00
Cheque no-876433 dt-29.03.2016	1,15,613.00
ADVANCE TRANSFER TO PACS TOPUP BOOK	-48,236.00
ADVANCE AMOUNT RECEIVED FROM BOOK	69,084.00
	28,58,140.00

Annexture 5 : Receipt from PACS Topup

NEFT SCBL0036001 TRF FR 3199682044307 DT-20.08.2015	76,403.00
NEFT SCBL0036001 TRF FR 3199415044304 DT-11.12.2015	3,64,915.00
Advance return from staff	9,110.00
Loan received From Pacs Project	48,236.00
	4,98,664.00



Annexure 6 : Receipt from Girl Rising

NEFT SCBL0036001*SIN TRF FR 3199421044306 dt-29.08.2015	6,46,220.00
NEFT SCBL0036001*SIN TRF FR 3199682044307 dt-10.11.2015	11,21,370.00
	17,67,590.00

Annexure 7 : Receipt from Action Aid (NF)

Cheque no-484721 trf fr-0031666565328 dt-12.02.2016	1,00,000.00
Cheque no-688681 trf fr-0031666565328 dt-11.03.2016	2,00,000.00
	3,00,000.00

Annexure 8 : Receipt from Swiss League

RTGS BOFAR 3201506 160 TRF FR 3199681044307 DT-16.06.2015	3,55,635.00
RTGS BOFAR 3201506 160 TRF FR 3199860044304 DT-16.12.2015	3,55,635.00
ADVANCE AMOUNT RECEIVED FROM SAVE THE CHILDREN BOOK	56,000.00
	7,67,270.00

GENERAL A/C**Annexure 9 : Receipt from RELIANCE**

GRANT TRANSFER THROUGH NEFT 4400151111102065 DT-21-04-2015	5,36,980.00
GRANT TRANSFER THROUGH NEFT 4440U16081421573 DT-21-03-2016	1,78,990.00
	7,15,970.00

Annexure 10: Receipt from MISC. Grant & receipt

BANK INTEREST	708.00
DONATION	88,000.00
PACS	15,000.00
OXFAM INDIA	17,096.00
PAPER SELLING	4,150.00
Advacne from Pardeep Priyadarshi	1,09,000.00
	2,33,954.00



PRAGATI GRAMIN VIKAS SAMITI

ANNEXTURE OF PAYMENTS HEAD for the Year Ended 31st March-2016

Annexture -11 Payment to Oxfam India A/C

Programme cost		
1: 10 Capacity building training programme of women farmers for leadership development related to land right and agriculture	8,000.00	
2 : Monthly meeting of ASK for creating awareness on RKVY, collective farming, kitchen garden etc.	24,208.00	
3 : 10 Inputs support to collective farming on seed / manure etc	50,100.00	
4 : 50 Input support for kitchen garden to needy women / communtiy / groups	10,000.00	
5 : Inrerface meeting of women farmers with government officials on getting agriculture land and accessing entitlements under the government schemes/ programmes on agriculture.	17,716.00	
6 : Poster, pamphlet & wall writing for awareness	35,850.00	
7 : State level meeting of woman farmers on policy for homestead land and agriculture land for landless especially women	1,29,825.00	
8 : 10 Mahila kisan padyatras a for membership drive by women farmers	24,323.00	
9 : 40 women farmers federation meeting	13,448.00	
10 : Block level citizens, forum on different issues related to agriculture land, livelihood, homestead land & social security schemes	24,992.00	
11 : Advocacy meeting with government officials regarding probems related to collective farming, kitchen garden & livelihood, homestead land and RKVY & c- DAP at block and district level	91,318.00	
12 : 10 Agiculture resource mapping in 10 village of 5 districts	35,000.00	
14 : Case documentation of successful collective farming groups for taking forward advocacy work	20,000.00	
15 : State level sharing of report of agriculrure investment for women farmers in Bihar	34,960.00	
17 : Travel- staff	33,998.00	
18 : Manthly meeting of project team	7,000.00	
19 : Quarterly meeting of project team	5,900.00	5,66,638.00
1 Community Based Activity		
1.1: Monthly meeting of ASK for creating awarness on RKVY, collective	13,858.00	
1.2: Support cost for stationery and IEC material for ASK	20,831.00	



1.3: Input support to 10 New collective farming group on seed/manure etc	50,000.00	
1.4: Input support for kitchen garden to needy women/Community/group	50,000.00	1,34,689.00
2 Capacity Building		
2.1: Training of volunteers responsible management of ASK on record keeping (2daystraining of 10 volunteers	20,928.00	
2.2: Leadership training of members of state level fedration of women farmers	21,600.00	
2.3: Training of women farmers leaders on collective farming, good agricultural practices, kitchen garden and market linkage (2 days training		42,528.00
3 Influencing (to include advocacy, lobbying)		
3.3: District level foot march on mobilising women farmers for recognition and policy influence	1,03,650.00	
3.4: Meeting of block level citizens forum on different issues related to agriculure land, livelihood,homesteadland & social security schemes	50,258.00	
3.5: Interface meeting of women farmers with government officials on getting agriculture land and accessing entitlements under the government schemes/ programmes on agriculture	61,189.00	
3.7: Quarterly district level fedration meeting of women farmers	11,035.00	2,26,132.00
4 Others		
4.1: Monthly meeting of staff	10,685.00	
4.2: quarterly review meeting of staff	7,750.00	
4.3: Travel staff	69,587.00	
4.6: Infrastructure support cost for establishment of a model livelihood support centre (ASK)	65,193.00	
		1,53,215.00
Personal cost		
1 : programme manager	1,68,000.00	
2 : Agriculture and livelihood coordintor	1,32,000.00	
3 : Regional coordinator - 1	1,20,000.00	
4 : Block coordinator - 10 No	6,00,000.00	
		10,20,000.00
Administration cost		
1: project directoir 25 %	72,000.00	
2 : Chief Accounts person	90,000.00	
3 : Land Line - Mobile phone & Electricity	35,388.00	
4 : Sationary & printing	15,463.00	
5 : Postage / courier / Fax / Misc	4,376.00	



6: Office Equipment repair & Mntnc	5,348.00	
8 : Office Staff/ project Director local travel	14,850.00	
9 : Guest & Hospitality and other office cost	20,947.00	2,58,372.00
Liability Payment		
Arun Kumar balkrishna prasad & co	7,880.00	
Ranjeet Rai	5,000.00	12,880.00
Loan & Advance		
Sanjay Kumar prasad	3,801.00	3,801.00
TOTAL OXFAM INDIA		24,18,255.00



PRAGATI GRAMIN VIKAS SAMITI

Annexture -12 Payment to Save the Children A/C

PERSONAL COST		
1.3.1 : Project Coordinator	1,53,000.00	
1.4.2 : Finance and admin officer	59,000.00	
1.3.3 : Project Director	59,000.00	271000.00
3 Expected Result 1: Enhanced Quality early childhood Education in 100 AWCs		
3.7 : Capacity Building Of Aanganwadi Teachers	39,291.00	
3.8 : Innovation Support for Aanganwadi Centres	43,956.00	
3.9 : Celebration of different Days at AWCs	12,994.00	
3.10 : Cluster Coordinator	6,63,600.00	7,59,841.00
4 Expected Result 2: Improved learning levels of children and quality-teaching learning practices increased in 100 schools		
4.6 : Training to Teachers	46,560.00	
4.7 : Assessment of children on learning enhancement	7,376.00	
4.8 : Theater for learning training to children	6,950.00	
4.12 : Community Reading Camps	9,970.00	
4.13: Innovative Teachers Forum meeting	9,145.00	80001.00
5 Expected Result 3: Strengthen School Management federation with active participation of women		
5.3 : Strengthening of SMC Fedration at the block level	3,765.00	3,765.00
6 Expected Result 4: Onsite and Offsite academic interventions in project areas resulted in development of supportive mechanism to improve quality in education in 100 school		
6.17 : Educational Fairs	54,945.00	54,945.00
Support Cost		
11.2.1: Consummables	27,099.00	
11.2.2: Rent & Utilities	61,230.00	
8.2.3: Travel	80,184.00	
11.2.3: Communication	31,974.00	2,00,487.00
LIABILITY PAYMENT		



ANIL PASWAN	20400.00	
TARUN KUMAR	34165.00	
KRITI KUMARI	18420.00	
MUKESH KUMAR	18390.00	
PRADEEP PRIYADARSHI	15293.00	
PRIYANKA KUMARI	18340.00	
REEMA KUMARI	18445.00	
SHEETAL KUMARI	18420.00	
TDS	710.00	
ARUN KUMAR BALKRISHNA PRASAD & CO	200.00	
LOAN REFUND TO SWISS LEAGUE	56000.00	
MUNDER SINGH	18490.00	
SUMAN KUMARI	11000.00	
RAJDEO RAVIDAS	18661.00	
SANJAY KUMAR SINHA	6813.00	273747.00
TOTAL SAVE THE CHILDREN		1643786.00



Annexure -13 Payment to Water Aid A/C

Service Delivery		
Restoration of IHL for attending ODF GPs	1,69,500.00	
Water Quality Testing (pre,during and post monsoon)	5,210.00	
Rehabilitate handpump & platforms	71,015.00	2,45,725.00
Advocacy		
Capacity building of leader teacher and Headmaster on Wash	49,705.00	
Block Campaign on sanitation	60,883.00	
WASH CB of AWW,ASHAs,Teacher,SMC on making GPs ODF through SBM	62,350.00	
IEC Material publication & dissemination	42,500.00	
Engage media to cover WASH issues	9,150.00	
Celebration of WTD,GHD Day at the district Level	3,59,425.00	
WASH training Of SMCs, MDM Cooks Hygiene behaviour change	23,010.00	
WASH Capacity Building of Chield Cabinets and meena Manch	40,785.00	
Monthly Staff Meeting on DWA Progress Monitoring	23,656.00	
District Convention on WASH	10,793.00	
Sanitation Chaupal	63,375.00	7,45,632.00
Sector Capacity		
Strengthening of WASH frontline workers	53,616.00	
Capacity Building of Masson with DWSM	1,29,625.00	
Capacity Building of PGVS field staff from other projects	42,850.00	
Capacity Building of WASH Volunteers	47,250.00	
Capacity Building of PRIs on water Quality testing	25,275.00	
Capacity building of User group for O& M	31,281.00	
DPR/ Village WASH Plan (15 plan to be approved)	30,208.00	
Volunter Capacity Building on WASH services improvement	69,284.00	
External Travel	1,55,237.00	
Strengthening of Health & Nutrition frontline workers	35,821.00	
Capacity Building of Staff	84,691.00	7,05,138.00
Administration		
Travel Partner internal	1,70,348.00	
Indirect cost (Partner, office, Admin expenses etc)	2,22,726.00	
Annual Audit	-	
Fund for EPF & Insurance	34,281.00	
Desktop for MIS	39,900.00	
Moter cycle	61,600.00	5,28,855.00
Human Resource		
Honorium -Chief Functionery	1,32,000.00	
Salary-Project Coordinator	2,52,000.00	



Salary-SBA & Advocacy Coordinator	1,80,000.00	
Salary-Water & MIS Coordinator	1,49,500.00	
Salary-Facilitators(4)	3,82,000.00	
Salary-Accountant	1,49,500.00	
Salary-Block Coordinator(4)	4,43,900.00	16,88,900.00
LOAN AND ADVANCE		
SURYODHAN KUMAR	79020.00	79020.00
Liability Payment		
Arun kumar balkrishna pd & co	20100.00	
TDS	4019.00	24119.00
TOTAL Water Aid		4017389.00



PRAGATI GRAMIN VIKAS SAMITI

Annexure -14 Payment to PACS A/C

Programme Expenses		
DISTRICT MASS ACTION PLAN		
Tent & sound system	8,046.00	
Campaign materials	10,181.00	
Transport & food	17,407.00	35634.00
STATE LEVEL COORDINATION MEETING		
Food & lodgistic	77,420.00	
Travel & Transport	56,532.00	133952.00
People Mass Action (state level)		
Campaign Materials	12,765.00	
Tent & sound system	17,210.00	
Travelling & food	35,230.00	65205.00
Aajivika sahayata kendra		
Travel/ Transport	4,160.00	
Local Meeting	1,04,702.00	
		108862.00
DISTRICT PUBLIC HEARING		
Tent & sound system	20,970.00	
Campaign materials	10,078.00	
Travelling	51,000.00	81448.00
STATE LEVEL MAHILA BHUMI ADHIKAR SAMMELLAN		2,67,724.00
PROGRAMME PERSONAL		
Programme Manager	1,85,220.00	
Monitoring & documentation officer	1,31,965.00	
District Coordinator	5,73,280.00	
Field Coordinator	12,55,800.00	
Chief Functionary	84,898.00	22,31,163.00



RECURRING COST		
Travel & Conveyance	1,02,879.00	
Lodging and subsistence	27,031.00	
Audit Fee		
Printing and stationery	25,860.00	
Communication expenses	46,325.00	
Fuel Charge	10,436.00	2,12,531.00
ADMINISTRATIVE COST		
Accountant	1,03,081.00	103081.00
OVERHEAD EXPENSES		
Rent/ office maintenance	34,630.00	
Bank charges	557.00	
Repair ,maintenance , & cycle mentenance	41,920.00	
Insurance Charge	1,890.00	
Electricity & water	14,879.00	93,876.00
Liability Payment		3,015.00
TOTAL PACS		3336491.00



PRAGATI GRAMIN VIKAS SAMITI

Annexture -15 Payment to PACS TOPUP A/C

Programme Expenses		
CAPACITY BUILDING OF CBO LEADERS		
Banner & lodgistic	14,751.00	
Food expenses	43,500.00	
Stationery & Record keeping	22,735.00	
Travel expenses	27,510.00	1,08,496.00
MONTHLY MEETING & REVIEW OF STAFF ON PROJECT		
Fooding	17,518.00	
Travelling	4,466.00	
Resource Materials	3,544.00	25,528.00
MONTHLY REVIEW MEETING OF MATE ,MUKHIYA,& PRS AT BLOCK LEVEL		
Tea and Snack	16,932.00	16,932.00
QUARTERLY PUBLICATION O NEWS LETTER		
Printing of news letter	27,500.00	27,500.00
PREPRATION & PUBLICATION OF IEC MATERIALS		
Printing of Leaf let	16,200.00	
Printing of Poster	63,000.00	79,200.00
CONVENTION OF WOMEN MATE TRAINING AT DISST. LEVEL		
Branding Flax, Back drop	45,760.00	
IEC Materials for participant	18,300.00	
Travelling & Food	1,64,500.00	
Venu Tent, chair	31,000.00	2,59,560.00
TRACKING HANDHOLDING SUPPORT TO WOMEN MATE		24,806.00
PROGRAMME PERSONAL		
District Coordinator	1,41,750.00	
Coordinator resource centre	63,000.00	



Block coordinator/ field facilitator	4,73,100.00	6,77,850.00
RECURRING COST		
Travel & Conveyance	69,997.00	
Communication charges for staff	24,248.00	
Printing and stationery	4,408.00	
Data Card Charge for resource centre	4,475.00	
Monitoring Visit by chief functionary /Director	18,000.00	1,21,128.00
ADMINISTRATIVE COST		
Accountant 1 part time	31,500.00	31,500.00
OVERHEAD EXPENSES		
Rent	41,700.00	
Electricity, water & Hospitality	2,475.00	44,175.00
TOTAL PACS TOPUP		14,16,675.00



PRAGATI GRAMIN VIKAS SAMITI

SCHEDULE OF PROJECT EXPENDITURE for the Year Ended 31st March-2016

SCHEDULE -16 GIRL RISING

DIRECT LABOUR		
National Staff		
Partner-Block Coordinators -Bihar	1,58,065.00	
Partner-Field Supervisors -Bihar	4,52,000.00	
Partner-Finance Officer -Bihar	40,000.00	
Partner-Administration Officer -Bihar	40,000.00	6,90,065.00
Travel/ Expenses		
Local Travel	31,508.00	
Accommodation and perdiem	12,930.00	44,438.00
EQUIPMENT		
Laptop	44,625.00	44,625.00
OTHER DIRECT COSTS		
Communication	15,871.00	
Computer and office Supplies	3,498.50	
Office Rent & Maintenance	30,861.00	50,230.50
PROGRAM COSTS		
R 1: Teachers are trained to promote and demonstrate gender -Sensitive and inclusive education		
Recognition of teachers to act as change agents within the education community and the larger community	40,026.00	
Formation/strengthening of adolescent girls group and adolescent boys group in communities to raise awareness of gender issues and create gender friendly space in school	79,838.00	
Six -month point event (A peaceful and participatory rally across target communities)	1,15,348.00	
Student -led Girl Rising -inspired theatre Production-cost of workshop	2,16,984.00	
Student -led Girl Rising -inspired theatre Production-cost of the event	17,235.00	
Sports for social development activities in schools	1,49,507.00	
Book clubs to popularize reading in the community at large	96,045.86	7,14,983.86
R2: Awareness is increased among communication about barriers to girls ,education, using media as a tool to communicate, promote and popularize the Girl Rising film and movement		



Awareness and advocacy campaigns to promote education for girls, using the Girl Rising movement as a back drop	36,700.00	
Engagement With Local religious leaders through special screenings and discussions	17,548.00	
Engagement with Mothers and older women (female decision makers) parents or guardians , grandparents and elderly relatives/caretakers		
Focus Group Discussion with Parents / Grandparents and PRI Representatives	8,224.00	
A Public demonstration (or Chaupal) on girl empowerment		
Work with local Cable television operators to screen the Girl Rising film		
workshop With Local folk artists -Cost of workshop	9,905.00	
workshop With Local folk artists -Cost of the events		72,377.00
R3: Enrollment of girl in school is increased and access to quality learning is improved		
School enrollment through mobilization drives through motivational camps for Girl	4,745.00	
Reading Camps for children during out-of-school periods	64,273.00	69,018.00
Loan & advance		80,178.00
Asbini pratap singh	80,178.00	
TOTAL GIRLRISING		17,65,915.36



PRAGATI GRAMIN VIKAS SAMITI

SCHEDULE OF PROJECT EXPENDITURE for the Year Ended 31st March-2015

SCHEDULE -17 ACTION AID(NF)

particular		
Project Coordinator	20,000.00	
Campaign Volunteers	40,000.00	
Orientation on Survey Study & Research works	24,382.00	
Conducting Survey Study & Stakeholder Analysis		
Documentation of Survey Study Works	-	
Orientation Of Volunteers for Strengthening Agricultural Labour Collective		
Meeting With Social Networks on ShareCroppers Issue & Study	3,076.00	
Consultation with Stakeholders		
Press Conference for the policy Advocacy on the issue of Agricultural		
Convention on the issues of agricultural labours		
Stationery & travels	1,550.00	
Accountancy & audit Expenditures	-	
Preparation of Survey Study On Sharecroppers issues		89,008.00
TOTAL ACTION AID		89,008.00



PRAGATI GRAMIN VIKAS SAMITI

SCHEDULE OF PROJECT EXPENDITURE for the Year Ended 31st March-2015

SCHEDULE -18 Swiss league

Programme Expenses		
Project Coordinator	62,250.00	
T.A	2,750.00	
Field Coordinator	5,000.00	
T.A	-	
5. Field staff (mobillzers)	2,43,000.00	
T.A	11,033.00	
Staff devlopment Programs 10 Person x 2Days	6,000.00	
Monthly review meetings 10 person x8 times	9,640.00	
Training of women leader 50 Village (50SHGs)	70,500.00	
2 Panchyat devlopment plan (DP) The cost with includes about 4-5 village level meeting of about 10 village or two panchyat ,lodgistic cost meeting and consulations with govt and PRI Officials ,Stationery cost for map sharing and other relevant work as per the need as well as the expenses of the facilitating team for the DP	44,560.00	
Network meeting with other NGO Participating in the meeting ,Local and National level advocacy Consultations etc	6,250.00	
Stationeries / printing, documentation	8,418.00	
Travel (general)	4,739.00	
Guest & Hospitality	7,393.00	
Project Office Rent,water,electrility etc	10,049.00	
Project Review & monitoring	37,350.00	5,28,932.00
Liablity Payment		1,08,032.00
TOTAL SWISS LEAGUE		6,36,964.00



PRAGATI GRAMIN VIKAS SAMITI

Annexture -19 Payment to cesci madurai A/C

Liablity Payment		
BASHISHT KUMAR SINGH	13525.00	
BOLBUM CHIMNI BRICKS	10500.00	
DAYANAND	22000.00	
MAHAVIR TRADERS	4725.00	
GUPTA TRADING	54000.00	
UMESH	2475.00	
SANJAY KUMAR SINHA	575.00	
PRADEEP PRIYADARSHI	8542.00	
SHADAN PRINTING PRESS	33688.00	
		150030.00
TOTAL MISC. PROJECT		150030.00



PRAGATI GRAMIN VIKAS SAMITI

Annexture -20 Payment to cesci madurai A/C

Liablity Payment		
PRADEEP PRIYADARSHI	99000.00	
		99000.00
TOTAL MISC. PROJECT		99000.00



PRAGATI GRAMIN VIKAS SAMITI

Annexure -21 Payment to RELIANCE A/C

Programme Expenses		
Books & perodicals computer & spoken	7,434.00	
Honarium Computer teacher	45,000.00	
Contigency & first aid	12,394.00	
Electricity,Water & communication	55,294.00	
Honarium English spoken teacher	45,000.00	
Honarium Project coordinator	25,000.00	
Rent Of Training Centre	1,44,000.00	
Stationeries	125.00	
Travel cost of coordinator & lisoning	4,403.00	3,38,650.00
LIABLITY PAYMENT		
Pradeep Priyadarshi - Liablility Repayment	2,53,500.00	
SANJAY KUMAR SINHA	15,000.00	
CHABBI MITRA	52,242.00	
CHINTA CHAUDHARY	36,000.00	
RAHUL KUMAR	34,470.00	
SHAMBHU CHAUBEY	32,784.00	
SWATI KASHYAP	90,000.00	5,13,996.00
TOTAL RELIANCE		8,52,646.00



PRAGATI GRAMIN VIKAS SAMITI

Annexture -22 Payment to GENRAL A/C

Taxes & Insurance	10945.00	
support to staff	44000.00	54945.00
TOTAL MISC. PROJECT		54945.00

